



CY 2021 ANNUAL PROCUREMENT PLAN

PHILIPPINE CONSULATE GENERAL

Chicago, Illinois, U.S.A.

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (Php / USD)					REMARKS (brief description of Program/P)	
				Pre-Proc Conference	Ads/Post of IAEB	Pro-bid Conf*	Eligibility Check	Sub/Open of Bids	Bid Evaluations	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total (In Pesos)	PS (US\$)	MOOE (US\$)	CO (US\$)	Finex US\$		
I PERSONNEL SERVICES:																							
REGULAR PERSONNEL:																							
	Overseas Allowance - LQA	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	Php 22,083,745.32	\$ 416,674.44	\$ -	\$ -	\$ -	
	Overseas Allowance - Civilian Overseas Allowance	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	35,773,882.76	674,978.92	\$ -	\$ -	\$ -	
	Overseas Allowance - Civilian Family Allowance	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	3,307,200.00	62,400.00	\$ -	\$ -	\$ -	
	Overseas Allowance - Post Allowance	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	914,250.00	17,250.00	\$ -	\$ -	\$ -	
	Overseas Allowance - Clothing Allowance	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	267,650.00	5,050.00	\$ -	\$ -	\$ -	
	Other Payables - AWP Health and Life S.A. Medical Insurance (75% government share)	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	2,949,049.32	55,642.44	\$ -	\$ -	\$ -	
	Overseas Allowance - LQA- Official Residence - including utilities, cables, telephone, internet, insurance of residence for US\$2,500.00, cost of refrigerator (large) & freezer (large), curtains, curtain rods, heavy duty lawn mower, garden maintenance, snow removal, cutting of trees, drainage and other sanitary charges and major repairs and maintenance of government property.	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	3,741,800.00	70,600.00	\$ -	\$ -	\$ -	
TOTALS																		Php 69,037,577.40	\$ 1,302,595.80	\$ -	\$ -	\$ -	\$ -
CASUALS/CONTRACTUALS/LOCAL HIRES:																							
	Salaries and Wages	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	Php 16,384,377.60	\$ 309,139.20	\$ -	\$ -	\$ -	
	Other Payables - AWP Health and Life S.A. Medical Insurance (75% government share)	CONSULAR	SVP / Shopping													Jan-Dec.2021	GoP	399,121.80	7,530.60				
TOTALS																		Php 16,783,499.40	\$ 316,669.80	\$ -	\$ -	\$ -	\$ -
II MAINTENANCE AND OTHER OPERATING EXPENSES:																							
POST REPRESENTATION EXPENSES																							
	Consul General - Post Reprn in her capacity as ConGen	Political / Economic/ Consular	SVP / Shopping													Jan-Dec.2021	GoP	Php 1,261,400.00	\$ -	\$ 23,800.00	\$ -	\$ -	
	Celebration of Philippine Independence Day	Political / Economic/ Consular	SVP / Shopping													Jun.2021	GoP	371,000.00		7,000.00			
	ASEAN Day Participation	Political / Economic/ Consular	SVP / Shopping													Aug. 2021	GoP	106,000.00		2,000.00			
TOTALS																		Php 1,738,400.00		\$ 32,800.00			



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf*	Eligibility Check	Sub/Open of Bids	Bid Evaluations	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	(in Pesos)	PS (US\$)	MOOE (US\$)	CO (US\$)		Finex US\$			
AUTHORIZED PERSONNEL - REPRESENTATION EXPENSES																										
	Deputy Consul General	Political / Consular	SVP / Shopping														Jan-Dec.2021	GoP	Php	286,200.00		\$ 5,400.00				
	Consul	Economic	SVP / Shopping														Jan-Dec.2021	GoP	Php	228,960.00			4,320.00			
	Consul	Consular	SVP / Shopping														Jan-Dec.2021	GoP	Php	228,960.00			4,320.00			
	Administrative Officer and Legal Officer	Admin / Consular	SVP / Shopping														Jan-Dec.2021	GoP	Php	91,584.00			1,728.00			
	Finance Officer	Finance	SVP / Shopping														Jan-Dec.2021	GoP	Php	91,584.00			1,728.00			
	ATN Officer	ATN / Consular	SVP / Shopping														Jan-Dec.2021	GoP	Php	91,584.00			1,728.00			
	Cultural Officer	Cultural	SVP / Shopping														Jan-Dec.2021	GoP	Php	91,584.00			1,728.00			
	Protocol Officer	Protocol	SVP / Shopping														Jan-Dec.2021	GoP	Php	91,584.00			1,728.00			
TOTALS																			Php	1,202,040.00		\$ 22,680.00				
RENTALS																										
	Building and Structures, including parking space	Diplomatic / Consular/ATN	SVP / Shopping / Direct Contracting														Jan-Dec.2021	GoP	Php	12,196,467.48		\$ 230,103.16				
	Office Equipment - Postage meter machine	Diplomatic / Consular/ATN	SVP / Shopping / Direct Contracting														Jan-Dec.2021	GoP	Php	127,200.00			2,400.00			
	Motor Vehicle - Passenger Van	Diplomatic / Consular/ATN	SVP / Shopping / Direct Contracting														Jan-Dec.2021	GoP	Php	640,600.00			10,200.00			
TOTALS																			Php	12,863,267.48		\$ 242,703.16				
SUPPLIES AND MATERIALS EXPENSES:																										
	Office Supplies Expenses	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	636,000.00		\$ 12,000.00				
	Other Supplies and Materials Expenses	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	190,800.00			3,600.00			
	Semi-Expendable- I.C.T. Equipment	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	127,200.00			2,400.00			
	Semi-Expendable- Office Equipment	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	95,400.00			1,800.00			
	Semi-Expendable- Furniture & Fixtures	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	95,400.00			1,800.00			
TOTALS																			Php	1,144,800.00		\$ 21,600.00				



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				Pre-Proc Conference	Ads/Post of I/AEB	Pre-bid Conf*	Eligibility Check	Sub/Open of Bids	Bid Evaluations	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	(In Pesos)	PS (US\$)	MOOE (US\$)	CO (US\$)		Finex US\$		
SUPPLIES AND MATERIALS EXPENSES (Fuel):																									
	Fuel, Oil, Lubricants - Official Car	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	190,800.00		\$ 3,600.00			
	Fuel, Oil, Lubricants - Rented Service Van (Honda Odyssey)	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	254,400.00		4,800.00			
	Fuel, Oil, Lubricants - Service Vehicle (M-benz 8-seater van)	Diplomatic / Consular/ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	254,400.00		4,800.00			
TOTALS																			Php	699,600.00		\$ 13,200.00			
UTILITY EXPENSES:																									
	Water Expenses	Diplomatic / Consular/ATN	SVP / Direct Contracting														Jan-Dec.2021	GoP	Php	190,800.00		\$ 3,600.00			
	Electricity / Heating Expenses	Diplomatic / Consular/ATN	SVP / Direct Contracting														Jan-Dec.2021	GoP	Php	318,000.00		6,000.00			
TOTALS																			Php	508,800.00		\$ 9,600.00			
Communication Expenses:																									
	Postage / Stamps	Diplomatic / Consular/ATN	SVP / Direct Contracting														Jan-Dec.2021	GoP	Php	63,600.00		\$ 1,200.00			
	Pouch Charges	Diplomatic / Consular/ATN	SVP / Direct Contracting														Jan-Dec.2021	GoP	Php	413,400.00		7,800.00			
	Internet Subscriptions/Charges	Diplomatic / Consular/ATN	SVP / Direct Contracting														Jan-Dec.2021	GoP	Php	114,480.00		2,160.00			
	Telephone - Landline	Diplomatic / Consular/ATN	SVP / Direct Contracting														Jan-Dec.2021	GoP	Php	954,000.00		18,000.00			
	Telephone - Mobile phones	Diplomatic / Consular/ATN	SVP / Direct Contracting														Jan-Dec.2021	GoP	Php	318,000.00		6,000.00			
TOTALS																			Php	1,863,480.00		\$ 35,160.00			
TRAVELLING EXPENSES:																									
	Political Diplomacy (B)	Diplomatic / Political	SVP / Shopping														Jan-Dec.2021	GoP	Php	1,228,107.52		\$ 23,171.84			
	Economic Diplomacy, including VIP /Ambassadors Tour to Manila and other parts of the Philippines and DOT / DTI official trips to FSPs; YouLead Immersion 2021; Citoa related activities; GCHOP and Asia Business Summit. ©	Diplomatic / Economic	SVP / Shopping														Jan-Dec.2021	GoP	Php	953,430.25		17,989.25			
	Organizational Development Institution Building including Re-tooling / Seminars of Admin. Officer, Finance Officer, Property Officer and Consular Officers and Staff. (D)	Diplomacy	SVP / Shopping														Jan-Dec.2021	GoP	Php	1,655,677.60		31,239.20			
	ATN Travel expenses - Side by side with Consular Outreach Services for 2020 . (A)	ATN	SVP / Shopping														Jan-Dec.2021	GoP	Php	1,129,298.56		21,307.52			
	Consular Outreach Services to areas under Post's jurisdiction. (E)	Consular	SVP / Shopping														Jan-Dec.2021	GoP	Php	4,153,944.96		78,376.32			
TOTALS																			Php	9,120,458.89		\$ 172,084.13			



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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Cont*	Eligibility Check	Sub/Open of Bids	Bid Evaluations	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover	Source of Funds	Total	(In Pesos)	PS (US\$)	MOOE (US\$)		CO (US\$)	Finex US\$				
TRAINING AND SCHOLARSHIP EXPENSES																											
	Seminar - GAD Programs including food, honoraria for speakers and costs of training materials - International women's disabilities and Gender and Sensitivity training	Diplomatic / Consular/ATN	SVP / Shopping													Jan-Dec.2021		GoP	Php	265,000.00		\$ 5,000.00					
	Chicago Team Building Activities including costs of the following: food, rental of venue, rental of vehicle and honoraria for the trainers.	Diplomatic / Consular/ATN	SVP / Shopping													Jan-Dec.2021		GoP	Php	265,000.00		5,000.00					
TOTALS																			Php	530,000.00		\$ 10,000.00					
REPAIRS AND MAINTENANCE:																											
	Repairs of Building & Structures - Improvement of Consulate's premises.	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	636,000.00		\$ 12,000.00					
	Repair and Maintenance - Motor Vehicle - Official car	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	424,000.00		8,000.00					
	Repair and Maintenance - Motor Vehicle - Service car	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	318,000.00		6,000.00					
	Furniture and Fixtures	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	185,500.00		3,500.00					
TOTALS																			Php	1,563,500.00		\$ 29,500.00					
PROFESSIONAL / GENERAL SERVICES:																											
	Security Services - Hiring of one(1) security personnel from a reputable security agency in the United States	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	1,590,000.00		\$ 30,000.00					
	Other Professional Services - Hiring of Highly Technical Consultants (HTC) relative to the planned purchase of building in 2021, including retrofitting,	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	4,240,000.00		80,000.00					
TOTALS																			Php	5,830,000.00		\$ 110,000.00					
INSURANCE EXPENSES:																											
	Insurance Expense - Building	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	79,500.00		\$ 1,500.00					
	Insurance Expense - Official Car	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	95,400.00		1,800.00					
	Insurance Expense - rented service vehicle (Honda Odyssey 2019)	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	106,000.00		2,000.00					
	Insurance Expense - Official / Service vehicle (Mercedes-Benz seater Van)	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021		GoP	Php	106,000.00		2,000.00					
TOTALS																			Php	386,900.00		\$ 7,300.00					



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OTHER MOOE's																									
	Advertising Expenses - Tourism Promotion and Trade and Investment in the Philippines - Brochures and Information materials/ Asia-Pacific Heritage Month/ Plyesta Pinoy / Adobo Fest / Filipino American History Month / Christmas around the world/ Annual thanksgiving parade	Diplomatic / Economic/ Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	95,400.00		\$ 1,800.00				
	Printing and Publication Expenses - Brochures and Information materials, Tourism promotion.	Diplomatic / Economic/ Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	63,600.00			1,200.00			
	Transportation / delivery of materials for Tourism promotion / Trade and Investment to States under Chicago PCG's jurisdiction.	Diplomatic / Economic/ Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	63,600.00			1,200.00			
	Subscription - Cable Direct TV	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	95,400.00			1,800.00			
	Subscription-Wall Street Journal	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	63,600.00			1,200.00			
	Subscription-Chicago Tribune	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	79,500.00			1,500.00			
	Subscription- Satellite phone	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	286,200.00			5,400.00			
TOTALS																		Php	747,300.00	\$ -	\$ 14,100.00	\$ -	\$ -	\$ -	
FINANCIAL EXPENSES																									
	Bank charges / service fees	Diplomatic / Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	1,526,400.00			14,400.00		14,400.00	
TOTALS																		Php	1,526,400.00	\$ -	\$ 14,400.00	\$ -	\$ 14,400.00	\$ -	
CAPITAL OUTLAYS:																									
	Office Equipment- Metal filing cabinets for Consular records and passport storage.	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting													Jan-Dec.2021	GoP	Php	630,000.00				10,000.00		



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	Furniture and Fixtures - 12-seater conference table with microphone system	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting												Jan-Dec.2021	GoP	Php	686,000.00			12,000.00		
	ICT Equipment and Technology- Purchase of 21 sets of desktop computers, with monitors, + 4 units of Laptops, for replacement of old computers in the Consulate	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting												Jan-Dec.2021	GoP	Php	1,325,000.00			25,000.00		
	ICT Equipment and Technology -Electronic Queuing System, including its program - for installation at the Consular Section (public area) of the Consulate.	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting												Jan-Dec.2021	GoP	Php	1,325,000.00			25,000.00		
	Audio / Video Equipment and podium with built-in microphone systems, for use in the social hall of the Consulate.	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting												Jan-Dec.2021	GoP	Php	1,060,000.00			20,000.00		
	2 Satellite Phones (monthly subscription excluded)	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting												Jan-Dec.2021	GoP	Php	212,000.00			4,000.00		
	Purchase of a floor (in the same building housing the Consulate), including retrofitting, to serve as new office of Chicago PCG. The lease contract on this current Chancery will expire in October 2024, but the Consulate can preterminate it without additional cost, the two properties being owned by the same person.	Diplomatic / Economic/ political /Consular/ATN	SVP / Direct Contracting												Jan-Dec.2021	GoP	Php	530,000,000.00			10,000,000.00		
TOTALS																	Php	535,088,000.00	\$ -	\$ -	\$ 10,096,000.00	\$ -	
GRAND TOTALS																	Php	660,634,023.17	\$ 1,619,265.60	\$ 735,127.29	\$ 10,096,000.00	\$ 14,400.00	

Prepared by:

CORNELIO P. SANTIAGO

Finance Officer

(/) Approved
() Disapproved

Verified and Found Correct:

EMMANUEL JACOB P. MILANTE
BAC Member

ALVAR E. ROSALES
BAC Member

JOSEPH S. ALCANTARA
BAC Member

Recommending Approval:

RYAN C. PONDOC
BAC Vice-Chairperson

RYAN FRANCIS D. GENER
BAC Chairperson

GINA A. JAMORALIN
Consul General

Date: 27 February 2020



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2021

PERSONAL SERVICES

END-USER / UNIT : CHICAGO PCG

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50101020 00	705	Salaries and Wages-Casual/Contractual	Four (4) Local Hires	\$ 316,669.80	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 16,389.15	\$ 136,389.15
2. 50102090 01 06	718-06	Overseas Allowance - LQA	Sixteen (16) Regular Personnel	\$ 416,674.44	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87	34,722.87
3. 50102090 01 06(OR)	718-06OR	Overseas Allowance - LQA Official Residence	One (1) Official Residence *	\$ 70,600.00	1,800.00	1,800.00	14,050.00	1,800.00	1,800.00	14,050.00	1,800.00	1,800.00	14,050.00	1,800.00	1,800.00	14,050.00
4. 50102090 01 02	718-02	Overseas Allowance - Civilian - Overseas Allowance	Seventeen (17) Regular Personnel	\$ 674,978.92	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24	56,248.24
5. 50102090 01 03	718-03	Overseas Allowance - Civilian - Family Allowance	Eleven (11) Regular Personnel	\$ 62,400.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
6. 50102090 01 01	718-01	Overseas Allowance - Civilian - Post Allowance	One (1) Head of Post	\$ 17,250.00	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50	1,437.50
7. 50102090 01 07	718-07	Overseas Allowance - Civilian - Clothing Allowance	Seventeen (17) Regular Personnel	\$ 5,050.00	5,050.00	-	-	-	-	-	-	-	-	-	-	-
8. 29999990-00-16A	439-22	Other Payables - AWP Health and Life S.A. (75% share)	Seventeen (17) Regular Personnel + Four (4) Local hires	\$ 55,642.44	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87	4,636.87

\$ 1,619,265.60

* Including the following expenses: utilities, cables, telephone, internet, subscription newspapers, annual insurance of residence for US\$2,600.00, costs of refrigerator (large) & freezer (large), garden maintenance, snow removal, cutting of trees, drainage and other sanitary charges plus minor and major repairs and maintenance of the Official Residence.

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG


POST REPRESENTATION EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50299030 01	783-01	Representation Expenses - Post		\$23,800.00	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33	\$ 1,983.33
2. 50299030 01	783-01	Independence Day celebration / ASEAN projects and activities		\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. 50299030 01	783-01	ASEAN Day Participation		\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.																
5.																
6.																
7.																
8.																
				<u>\$ 32,800.00</u>												

PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For Calendar Year 2021

END-USER / UNIT : **CHICAGO PGG**

REPRESENTATION EXPENSES - AUTHORIZED PERSONNEL

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299030 02 02	783-03	Representation Expenses - Career Minister	1	\$ 5,400.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
2 50299030 02 03	783-04	Representation Expenses - FSO - Consul	1	4,320.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
3 50299030 02 03	783-04	Representation Expenses - FSO - Consul	1	4,320.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
4 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Administrative Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
5 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Finance Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
6 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Protocol Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
7 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - Cultural Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
8 50299030 02 04	783-08	Representation Expenses - Ranking FSSO's/FSSE's - ATN Officer	1	1,728.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
				\$ 22,680.00												

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1800, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG

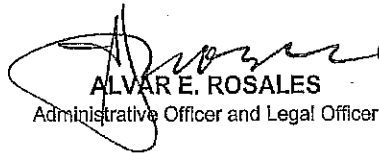
RENT

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50299050 01 02	782-01	Rent - Office/Parking Space	7466 sq.ft	\$ 230,103.16	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26	\$ 19,175.26
2 50299050 04	782-02	Rent - Office Equipment (Postage Meter Machine)	1 unit	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
3 50299050 01 03	782-03	Rent - Service vehicle (Honda Odyssey 2019)	1 unit	10,200.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00
4																
				\$ 242,703.16												

PREPARED BY:

CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG

SUPPLIES EXPENSES

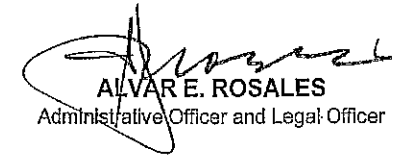
New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50203010 00	755	Office Supplies Expenses		\$12,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
2 50203990 00	765	Other Supplies and Materials Expenses		3,600.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
3 50203210 02	761-02	Semi-Expendable- I.C.T. Equipment		2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
4 50203210 03	761-03	Semi-Expendable- Office Equipment		1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
5 50203210 01	761-01	Semi-Expendable- Furniture & Fixtures		1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
6																
7																
8																
				<u>\$ 21,600.00</u>												

PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer


LEILA V. IMPERIAL
Property Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)


For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG

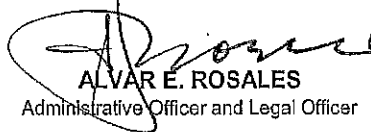
GASOLINE CONSUMPTION

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50203090 00	761	Fuel, Oil, Lubricants - Official Car	Official Car	\$ 3,600.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
2. 50203090 00	761	Fuel, Oil, Lubricants - Rented Service Van (Honda Odyssey)	Service / rented car	4,800.00	\$ 400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
3. 50203090 00	761	Fuel, Oil, Lubricants - Service Vehicle (M-benz 8-seater van)	Service car	4,800.00	\$ 400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
4.																
5.																
6.																
7.																
8.																
				<u>\$ 13,200.00</u>												

PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG

UTILITIES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1. 50204020 00	787	Electricity Expenses		\$ 6,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
2. 50204010 00	766	Water Expenses		\$ 3,600.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
3. 50204020 00	768	Gas (heating) Expenses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4.				-												
5.																
6.																

\$ 9,600.00

PREPARED BY:

GORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG

COMMUNICATION SERVICES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
1 50205010 01	771-01	Postage / Stamps		1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2 50205010 03	771-02	Pouch Charges	-	7,800.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
3 50205010 02	771-03	Courier Charges		-	-	-	-	-	-	-	-	-	-	-	-	-
				\$ 9,000.00												
4 50205030 00	774	Internet Subscriptions/Charges		2,160.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00
5 50205020 02	772	Telephone - Landline		18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
6 50205020 01	773	Telephone - Mobile phones		6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
				\$26,160.00												
				<u>\$ 35,160.00</u>												


PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO
 122 S. Michigan Ave., Suite 1600, Chicago, Illinois 60603
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG

TRAVEL EXPENSES

A. ATN Travel expenses - Side by Side with Consular Outreach for 2021

PLACE	Description	Target	working days, exclusive of travel time	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	Nebraska	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	100.00	-	-	2,564.32
2	Ohio	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
3	Minnesota	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
4	Michigan	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
5	Wisconsin	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
6	Iowa	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
7	Missouri	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
8	South Dakota	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	100.00	-	-	2,564.32
9	Kansas	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	100.00	-	-	2,564.32
10	North Dakota	ATN Services - Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	100.00	-	-	2,564.32
11	Indiana	ATN Services - Consular Outreach	Filipino Nationals	1	204.80	92.16	69.12	366.08	2	732.16	-	-	100.00	-	832.16
12	Springfield, Illinois	ATN Services - Consular Outreach	Filipino Nationals	1	204.80	92.16	69.12	366.08	2	732.16	-	-	100.00	-	832.16
										\$ 16,107.52	\$ 4,000.00	\$ 400.00	\$ 800.00	\$ -	\$ 21,307.52
Total for ATN														\$ 21,307.52	

Philippine Consulate General Chicago
B. POLITICAL DIPLOMACY 2021

PLACE	Description	Target Officials	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS
1	Springfiled, IL	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
2	Madison, WI	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
3	Indianapolis, IN	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
4	Topeka, KS	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	200.00	-	-	2,664.32
5	Jefferson City, MO	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
6	St.Paul MN	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
7	Columbus, OH	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
8	Omaha, NE	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	200.00	-	-	2,664.32
9	Lansing, MI	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
10	DeMoine, Iowa	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	-	-	100.00	-	1,564.32
11	Pierre, SD	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	200.00	-	-	2,664.32
12	Bismark, ND	Governor	1	409.60	184.32	138.24	732.16	2	1,464.32	1,000.00	200.00	-	-	2,664.32
									\$ 17,571.84	\$ 4,000.00	\$ 800.00	\$ 800.00	\$ -	\$ 23,171.84

Total for Political Diplomacy

\$ 23,171.84

Philippine Consulate General Chicago
C. ECONOMIC DIPLOMACY 2021

PLACE	Description	Partner / Organizer	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	Overland Park, KS	Asia Business Summit meeting and networking with top Kansas Companies	Mid-America Culture Association	2	409.60	161.28	138.24	709.12	2	1,418.24	1,000.00	200.00	-	-	2,618.24
2	Manila, Philippines	Chicago YouLead Immersion	DFA, CFO	7	1,207.55	61.00	40.00	1,308.55	1	1,308.55	1,569.00	-	-	-	2,877.55
3	TBA	VIP, GCHOP / Ambassadors' Tour	DOT, DFA, USFSPs	7	1,207.55	61.00	40.00	1,308.55	1	1,308.55	1,569.00	-	-	-	2,877.55
4	DesMoine, Iowa	Norman Borlaug World Food Prize 2020: attendance and assistance to PH delegation	World Food Prize Foundation	1	204.80	138.24	115.20	458.24	3	1,374.72	-	-	100.00	-	1,474.72
5	Philippines, DOT	"Sentimental Journey" to PH WWII Sites	DOT, USFSPs	7	1,207.55	61.00	40.00	1,308.55	1	1,308.55	1,569.00	-	-	-	2,877.55
6	Mid-Year Planning Conference in Manila	US HOPs Planning Conference in Manila	DFA, US FSPs	3	301.89	18.11	12.08	332.08	1	332.08	1,569.00	-	-	-	1,901.08
7	Washington DC	GCHOP	DFA	6	1,228.80	460.80	414.72	2,104.32	1	2,104.32	500.00	200.00	-	-	2,804.32
8	Iowa, U.S.A.	CITCA - related activities	PCG	3	204.80	138.24	115.20	458.24	1	458.24	-	-	100.00	-	558.24
										\$ 9,613.25	\$ 7,776.00	\$ 400.00	\$ 200.00	\$ -	\$ 17,989.25

Total for Economic Diplomacy \$ 17,989.25

Philippine Consulate General Chicago
D. Organizational Development and Institution Building 2021

PLACE	Description	Partner / Organizer	working days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	Washington D.C.	Planning Conference and Economic Meeting / Seminar for US FSPs	DFA	5	\$ 1,228.80	\$ 460.80	\$ 322.56	\$ 2,012.16	2	\$ 4,024.32	\$ 1,000.00	\$ 120.00	-	-	\$ 5,144.32
2	San Francisco, CA	Finance Officer's Retooling Seminar	DFA	4	1,925.00	334.18	238.70	2,497.88	1	2,497.88	500.00	60.00	-	-	3,057.88
3	Manila, Philippines	Administrative and Property Officer's e Officer's Retooling Seminar	DFA	3	452.83	61.00	40.00	553.83	1	553.83	1,500.00	-	-	-	2,053.83
4	San Francisco, CA	Retooling Seminar for e-Passport, Civil Registry	DFA	4	1,925.00	405.79	286.44	2,617.23	3	7,851.69	1,500.00	60.00	-	-	9,411.69
5	TBA- WDC	Regional Training on Emergency Travel Documents and Online Visa Application System	DFA-OCA	4	\$ 1,024.00	\$ 391.68	\$ 276.48	\$ 1,692.16	2	\$ 3,384.32	\$ 1,000.00	\$ 120.00	-	-	\$ 4,504.32
6	Manila, Philippines	Cultural Officer's Retooling Seminar	DFA-HRMO	4	754.72	61.00	40.00	855.72	1	855.72	1,500.00	-	-	-	2,355.72
7	Manila, Philippines	GAD Retooling Seminar	DFA-HRMO	4	754.72	61.00	40.00	855.72	1	855.72	1,500.00	-	-	-	2,355.72
8	Manila, Philippines	Internal Coaches Training	DFA-HRMO	4	754.72	61.00	40.00	855.72	1	855.72	1,500.00	-	-	-	2,355.72
										\$ 20,879.20	\$ 10,000.00	\$ 360.00	\$ -	\$ -	\$ 31,239.20

Total \$ 31,239.20

Philippine Consulate General Chicago
E. Consular Outreach for 2021

PLACE	Description	Target	workin g days	Hotel	Meal's	Incidentals	DSA's	No. of Person	DSA's	Plane tickets	Baggage Fees	Car Rentals + Gasoline	Venue Rentals	TOTALS	
1	Nebraska	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	6	4,392.96	3,000.00	300.00	-	500.00	8,192.96
2	Ohio	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	7	5,125.12	-	-	600.00	500.00	6,225.12
3	Minnesota	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	7	5,125.12	-	-	600.00		5,725.12
4	Michigan	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	7	5,125.12	-	-	600.00		5,725.12
5	Wisconsin	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	6	4,392.96	-	-	600.00	500.00	5,492.96
6	Minot, North Dakota	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	6	4,392.96	3,000.00	300.00	-	500.00	8,192.96
7	Iowa	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	7	5,125.12	-	-	600.00	500.00	6,225.12
8	Missouri	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	7	5,125.12	-	-	600.00	500.00	6,225.12
9	South Dakota	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	6	4,392.96	3,000.00	300.00	-	500.00	8,192.96
10	Kansas	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	6	4,392.96	3,000.00	300.00	-	500.00	8,192.96
11	Indiana	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	6	4,392.96	-	-	600.00		4,992.96
12	Springfield, Illinois	Consular Outreach	Filipino Nationals	1	409.60	184.32	138.24	732.16	6	4,392.96	-	-	600.00		4,992.96
										\$ 56,376.32	\$ 12,000.00	\$ 1,200.00	\$ 4,800.00	\$ 4,000.00	\$ 78,376.32

Total \$ 78,376.32
TOTAL TRAVEL EXPENSES 2020 \$ 172,084.13

SUMMARY OF TRAVELS FOR 2021		
2021	Pesos	US Dollars
Diplomacy	Php 3,851,695.43	72,400.29
Consular	Php 4,169,620.22	78,376.32
ATN	Php 1,133,560.06	21,307.52
Total	Php 9,154,875.71	\$ 172,084.13

PREPARED BY:


CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:


ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:


GINA A. JAMORALIN
Consul General



PHILIPPINE CONSULATE GENERAL - CHICAGO

122 S. Michigan Ave.,
Suite 1600, Chicago, Illinois 60603

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

For Calendar Year 2021

END-USER / UNIT : CHICAGO PCG

TRAINING AND SCHOLARSHIP EXPENSES

New Code	Old Code	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE / MILESTONE OF ACTIVITIES																			
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec								
50202010 00	753	Seminar - GAD Programs including food, honoraria for speakers and costs of training materials - International women's disabilities and Gender and Sensitivity training	1	\$ 5,000.00												5,000.00								
50202010 00	753	Chicago Team Building Activities including costs of the following: food, rental of venue, rental of vehicle and honoraria for the trainers.	1	5,000.00												5,000.00								
				\$	10,000.00																			

PREPARED BY:

Cornelio P. Santiago
CORNELIO P. SANTIAGO
Finance Officer

VERIFIED AND FOUND CORRECT:

Alvar E. Rosales
ALVAR E. ROSALES
Administrative Officer and Legal Officer

NOTED AND APPROVED:

Gina A. Jamoralin
GINA A. JAMORALIN
Consul General